

SAMPLE BREAKDOWN ON A PER STUDENT BASIS

Flight out	150.00
Flight back	150.00
Insurance	25.00
7 meals (4 lunch / 3 dinner)	100.00
Hotel 3 nights	105.00
TOTAL Per Student cost	<u>530.00</u>

TOTAL Per Student Donation by parent group	<u>300.00</u>
NET Per Student Cost**	<u>235.00</u>

** Students will have opportunities to do additional fundraising to lower this cost.

SAMPLE BREAKDOWN ON A GROUP BASIS

TOTAL COSTS:

COACH BUS	14,000.00
COACH BUS GRATUITY	400.00
HOTEL	12,108.00
EQUIPMENT TRANSPORTATION	650.00
LUNCH DAY 1	500.00
ENTRANCE FEE	1,100.00
RESTAURANT DAY 2	3,174.00
TOTAL	<u>31,932.00</u>

FUNDRAISING:

ENTRANCE FEE DONATION	1,100.00
PARENT GROUP CONTRIBUTION	4,500.00
TOTAL DONATIONS	<u>5,600.00</u>

NET BALANCE	<u>26,332.00</u>
Net Per Student Cost	<u>376.17</u> (70 students)